

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 15/16 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,M121,M122,M123,M124,M125,M126,M127,M128,M129,M130,M131,M132,M133,M134,M135,M136,M137,M138,M139,M140,M141,M142,M143,M144,M145,M146,M147,M148,M149,M150,M151,M152,M153,M154,M155,M156,M157,M158,M159,M160,M161,M162,M163,M164,M165,M166,M167,M168,M169,M170,M171,M172,M173,M174,M175,M176,M177,M178,M179,M180,M181,M182,M183,M184,M185,M186,M187,M188,M189,M190,M191,M192,M193,M194,M195,M196,M197,M198,M199,M200,M201,M202,M203,M204,M205,M206,M207,M208,M209,M210,M211,M212,M213,M214,M215,M216,M217,M218,M219,M220,M221,M222,M223,M224,M225,M226,M227,M228,M229,M230,M231,M232,M233,M234,M235,M236,M237,M238,M239,M240,M241,M242,M243,M244,M245,M246,M247,M248,M249,M250,M251,M252,M253,M254,M255,M256,M257,M258,M259,M260,M261,M262,M263,M264,M265,M266,M267,M268,M269,M270,M271,M272,M273,M274,M275,M276,M277,M278,M279,M280,M281,M282,M283,M284,M285,M286,M287,M288,M289,M290,M291,M292,M293,M294,M295,M296,M297,M298,M299,M300,M301,M302,M303,M304,M305,M306,M307,M308,M309,M310,M311,M312,M313,M314,M315,M316,M317,M318,M319,M320,M321,M322,M323,M324,M325,M326,M327,M328,M329,M330,M331,M332,M333,M334,M335,M336,M337,M338,M339,M340,M341,M342,M343,M344,M345,M346,M347,M348,M349,M350,M351,M352,M353,M354,M355,M356,M357,M358,M359,M360,M361,M362,M363,M364,M365,M366,M367,M368,M369,M370,M371,M372,M373,M374,M375,M376,M377,M378,M379,M380,M381,M382,M383,M384,M385,M386,M387,M388,M389,M390,M391,M392,M393,M394,M395,M396,M397,M398,M399,M400,M401,M402,M403,M404,M405,M406,M407,M408,M409,M410,M411,M412,M413,M414,M415,M416,M417,M418,M419,M420,M421,M422,M423,M424,M425,M426,M427,M428,M429,M430,M431,M432,M433,M434,M435,M436,M437,M438,M439,M440,M441,M442,M443,M444,M445,M446,M447,M448,M449,M450,M451,M452,M453,M454,M455,M456,M457,M458,M459,M460,M461,M462,M463,M464,M465,M466,M467,M468,M469,M470,M471,M472,M473,M474,M475,M476,M477,M478,M479,M480,M481,M482,M483,M484,M485,M486,M487,M488,M489,M490,M491,M492,M493,M494,M495,M496,M497,M498,M499,M500,M501,M502,M503,M504,M505,M506,M507,M508,M509,M510,M511,M512,M513,M514,M515,M516,M517,M518,M519,M520,M521,M522,M523,M524,M525,M526,M527,M528,M529,M530,M531,M532,M533,M534,M535,M536,M537,M538,M539,M540,M541,M542,M543,M544,M545,M546,M547,M548,M549,M550,M551,M552,M553,M554,M555,M556,M557,M558,M559,M560,M561,M562,M563,M564,M565,M566,M567,M568,M569,M570,M571,M572,M573,M574,M575,M576,M577,M578,M579,M580,M581,M582,M583,M584,M585,M586,M587,M588,M589,M590,M591,M592,M593,M594,M595,M596,M597,M598,M599,M600,M601,M602,M603,M604,M605,M606,M607,M608,M609,M610,M611,M612,M613,M614,M615,M616,M617,M618,M619,M620,M621,M622,M623,M624,M625,M626,M627,M628,M629,M630,M631,M632,M633,M634,M635,M636,M637,M638,M639,M640,M641,M642,M643,M644,M645,M646,M647,M648,M649,M650,M651,M652,M653,M654,M655,M656,M657,M658,M659,M660,M661,M662,M663,M664,M665,M666,M667,M668,M669,M670,M671,M672,M673,M674,M675,M676,M677,M678,M679,M680,M681,M682,M683,M684,M685,M686,M687,M688,M689,M690,M691,M692,M693,M694,M695,M696,M697,M698,M699,M700,M701,M702,M703,M704,M705,M706,M707,M708,M709,M710,M711,M712,M713,M714,M715,M716,M717,M718,M719,M720,M721,M722,M723,M724,M725,M726,M727,M728,M729,M730,M731,M732,M733,M734,M735,M736,M737,M738,M739,M740,M741,M742,M743,M744,M745,M746,M747,M748,M749,M750,M751,M752,M753,M754,M755,M756,M757,M758,M759,M760,M761,M762,M763,M764,M765,M766,M767,M768,M769,M770,M771,M772,M773,M774,M775,M776,M777,M778,M779,M780,M781,M782,M783,M784,M785,M786,M787,M788,M789,M790,M791,M792,M793,M794,M795,M796,M797,M798,M799,M800,M801,M802,M803,M804,M805,M806,M807,M808,M809,M810,M811,M812,M813,M814,M815,M816,M817,M818,M819,M820,M821,M822,M823,M824,M825,M826,M827,M828,M829,M830,M831,M832,M833,M834,M835,M836,M837,M838,M839,M840,M841,M842,M843,M844,M845,M846,M847,M848,M849,M850,M851,M852,M853,M854,M855,M856,M857,M858,M859,M860,M861,M862,M863,M864,M865,M866,M867,M868,M869,M870,M871,M872,M873,M874,M875,M876,M877,M878,M879,M880,M881,M882,M883,M884,M885,M886,M887,M888,M889,M890,M891,M892,M893,M894,M895,M896,M897,M898,M899,M900,M901,M902,M903,M904,M905,M906,M907,M908,M909,M910,M911,M912,M913,M914,M915,M916,M917,M918,M919,M920,M921,M922,M923,M924,M925,M926,M927,M928,M929,M930,M931,M932,M933,M934,M935,M936,M937,M938,M939,M940,M941,M942,M943,M944,M945,M946,M947,M948,M949,M950,M951,M952,M953,M954,M955,M956,M957,M958,M959,M960,M961,M962,M963,M964,M965,M966,M967,M968,M969,M970,M971,M972,M973,M974,M975,M976,M977,M978,M979,M980,M981,M982,M983,M984,M985,M986,M987,M988,M989,M990,M991,M992,M993,M994,M995,M996,M997,M998,M999,M1000

| Job | Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|------|---|---------|--------|----------|----------|----------|---------|---------|
| M100 | WARRAMURRUP ROAD | 1392.27 | 150.00 | | 65.04 | | | 1607.31 |
| 104 | Description Unsealed surfaces (Paveme) | 121.98 | 125.00 | | 54.20 | | | 301.18 |
| M100 | WARRAMURRUP ROAD | 121.98 | 125.00 | | 54.20 | | | 301.18 |
| M103 | PARK ROAD | | | | | | | |
| 104 | Description Unsealed surfaces (Paveme) | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
| M103 | PARK ROAD | 94.79 | | | | | 1462.50 | 1462.50 |
| M110 | BUCK STREET | | | | | | 1462.50 | 1462.50 |
| 102 | Description Clearing and weed control | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
| M110 | BUCK STREET | 94.79 | | | | | | 94.79 |
| M114 | GNOMBUP TERRACE | | | | | | | |
| 102 | Description Clearing and weed control | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
| M114 | GNOMBUP TERRACE | 118.49 | 2.50 | | 1.85 | | | 122.84 |
| M119 | MARGARET STREET | | | | | | | |
| 102 | Description Clearing and weed control | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
| M119 | MARGARET STREET | 142.22 | 15.00 | | 11.10 | | | 168.32 |
| M12 | BROOK ROAD | | | | | | | |
| 104 | Description Unsealed surfaces (Paveme) | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
| M12 | BROOK ROAD | 96.58 | | | | | | 96.58 |
| M123 | POINT GORDON ROAD | | | | | | | |

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 15/16 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,M121,M122,M123,M124,M125,M126,M127,M128,M129,M130,M131,M132,M133,M134,M135,M136,M137,M138,M139,M140,M141,M142,M143,M144,M145,M146,M147,M148,M149,M150,M151,M152,M153,M154,M155,M156,M157,M158,M159,M160,M161,M162,M163,M164,M165,M166,M167,M168,M169,M170,M171,M172,M173,M174,M175,M176,M177,M178,M179,M180,M181,M182,M183,M184,M185,M186,M187,M188,M189,M190,M191,M192,M193,M194,M195,M196,M197,M198,M199,M200

Selected Months : 10
 Job

Cost Centre

| | Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|------|---------------------------|--------|--------|----------|----------|----------|-------|---------|
| 104 | Unsealed surfaces (Paveme | 97.56 | 100.00 | | 43.36 | | | 240.92 |
| M123 | POINT GORDON ROAD | 97.56 | 100.00 | | 43.36 | | | 240.92 |
| M130 | THE ESPLANADE | | | | | | | |
| 102 | Clearing and weed control | 239.61 | 10.00 | | 7.40 | | | 257.01 |
| M130 | THE ESPLANADE | 239.61 | 10.00 | | 7.40 | | | 257.01 |
| M14 | BROWN ROAD | | | | | | | |
| 102 | Clearing and weed control | 260.30 | | | | | | 260.30 |
| 104 | Unsealed surfaces (Paveme | 122.30 | | | | 2535.00 | | 2657.30 |
| 109 | Road Furniture | 73.78 | 5.00 | | 3.70 | | | 82.48 |
| M14 | BROWN ROAD | 456.38 | 5.00 | | 3.70 | 2535.00 | | 3000.08 |
| M147 | DERRICK STREET | | | | | | | |
| 102 | Clearing and weed control | 94.82 | 10.00 | | 7.40 | | | 112.22 |
| 103 | Earthworks | 402.98 | 300.00 | | 60.00 | | | 762.98 |
| 113 | STOCK DELIVERY OR PICKUPS | 213.32 | | | | | | 213.32 |
| M147 | DERRICK STREET | 711.12 | 310.00 | | 67.40 | | | 1088.52 |
| M150 | TOBRUK ROAD JERRAMUNGUP | | | | | | | |
| 102 | Clearing and weed control | 47.41 | 5.00 | | 3.70 | | | 56.11 |
| 121 | Gardens Maintenance | 47.41 | 5.00 | | 3.70 | | | 56.11 |

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Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,M121,M122,M123,M124,M125,M126,M127,M128,M129,M130,M131,M132,M133,M134,M135,M136,M137,M138,M139,M140,M141,M142,M143,M144,M145,M146,M147,M148,M149,M150,M151,M152,M153,M154,M155,M156,M157,M158,M159,M160,M161,M162,M163,M164,M165,M166,M167,M168,M169,M170,M171,M172,M173,M174,M175,M176,M177,M178,M179,M180,M181,M182,M183,M184,M185,M186,M187,M188,M189,M190,M191,M192,M193,M194,M195,M196,M197,M198,M199,M200

| Job | Cost Centre | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|------|--|---------|-------|----------|----------|----------|-------|---------|
| M161 | CARLWILLUP SOUTH ROAD | 48.79 | 5.00 | | 3.70 | | | 57.49 |
| M162 | CARMICHAEL ROAD | | | | | | | |
| 112 | Description GRAVEL PRODUCTION | 426.73 | 45.00 | | 33.30 | | | 505.03 |
| 150 | Cleaning | 86.27 | | | | | | 86.27 |
| 607 | CONTRACTORS & MATERIALS | 1137.77 | | | | | | 1137.77 |
| M162 | CARMICHAEL ROAD | 1650.77 | 45.00 | | 33.30 | | | 1729.07 |
| M163 | CLIFTON AVE | | | | | | | |
| 102 | Description Clearing and weed control | 213.31 | 12.50 | | 9.25 | | | 235.06 |
| 104 | Unsealed surfaces (Paveme | 50.01 | | | | | | 50.01 |
| 109 | Road Furniture | 24.99 | | | | | | 24.99 |
| M163 | CLIFTON AVE | 288.31 | 12.50 | | 9.25 | | | 310.06 |
| M173 | MARNIGARUP SOUTH ROAD | | | | | | | |
| 109 | Description Road Furniture | 73.19 | 7.50 | | 5.55 | | | 86.24 |
| M173 | MARNIGARUP SOUTH ROAD | 73.19 | 7.50 | | 5.55 | | | 86.24 |
| M174 | MARNIGARUP WEST ROAD | | | | | | | |
| 109 | Description Road Furniture | 24.99 | | | | | | 24.99 |
| M174 | MARNIGARUP WEST ROAD | 24.99 | | | | | | 24.99 |
| M175 | MCGLADE CLOSE | | | | | | | |
| 109 | Description Road Furniture | 37.48 | | | | | | 37.48 |

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 Selected Months : 10

| Job | Cost Centre | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|---|-------------------|-----------------|----------|--------------------|----------|---------|------------------|
| 130 | Rubbish Collection | 165.92 | 17.50 | | 12.95 | | | 196.37 |
| M36 | WELLSTEAD ROAD | 361.08 | 17.50 | | 12.95 | | 1030.00 | 1421.53 |
| M37 | DOUBTFUL ISLAND ROAD | | | | | | | |
| 104 | Description Unsealed surfaces (Paveme) | Labour 810.20 | Plant 620.00 | Plant OH | Plant Dp 231.60 | Material | Other | Total 1661.80 |
| M37 | DOUBTFUL ISLAND ROAD | 810.20 | 620.00 | | 231.60 | | | 1661.80 |
| M39 | FISHERIES BEACH ROAD (SWARBRICK ROAD) | | | | | | | |
| 101 | Description Survey, design, supervisi | Labour 2968.12 | Plant | Plant OH | Plant Dp | Material | Other | Total 2968.12 |
| 103 | Earthworks | 1496.06 | 870.00 | | 286.52 | | 603.45 | 3256.03 |
| 104 | Unsealed surfaces (Paveme) | 528.12 | | | | | | 528.12 |
| 105 | Sealed surfaces | 3655.57 | 1290.00 | | 329.90 | | | 5275.47 |
| M39 | FISHERIES BEACH ROAD (SWA) | 8647.87 | 2160.00 | | 616.42 | | 603.45 | 12027.74 |
| M40 | FITZGERALD ROAD | | | | | | | |
| 102 | Description Clearing and weed control | Labour 213.32 | Plant 90.00 | Plant OH | Plant Dp 16.80 | Material | Other | Total 320.12 |
| M40 | FITZGERALD ROAD | 213.32 | 90.00 | | 16.80 | | | 320.12 |
| M45 | HORSE HILL ROAD | | | | | | | |
| 104 | Description Unsealed surfaces (Paveme) | Labour 97.56 | Plant 75.00 | Plant OH | Plant Dp 32.52 | Material | Other | Total 205.08 |
| M45 | HORSE HILL ROAD | 97.56 | 75.00 | | 32.52 | | | 205.08 |
| M48 | JACUP NORTH ROAD | | | | | | | |
| 105 | Description Sealed surfaces | Labour 284.46 | Plant | Plant OH | Plant Dp | Material | Other | Total 284.46 |

WORKS COSTING

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 Selected Months : 10

| Job | Cost Centre | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|---------------------------------------|---------|--------|----------|----------|----------|-------|----------|
| M48 | JACUP NORTH ROAD | 489.26 | 420.00 | | 99.52 | | | 1008.78 |
| M50 | JERRAMUNGUP NORTH ROAD | 284.46 | | | | | | 284.46 |
| 103 | Description Earthworks | 489.26 | 420.00 | | 99.52 | | | 1008.78 |
| 104 | Unsealed surfaces (Paveme | 922.95 | 310.00 | | 86.66 | | | 1319.61 |
| 105 | Sealed surfaces | 212.44 | | | | | | 212.44 |
| 109 | Road Furniture | 73.78 | 5.00 | | 3.70 | | | 82.48 |
| M50 | JERRAMUNGUP NORTH ROAD | 1698.43 | 735.00 | | 189.88 | | | 2623.31 |
| M52 | LAKE ROAD | | | | | | | |
| 102 | Description Clearing and weed control | 308.12 | 75.00 | | 14.00 | | | 397.12 |
| M52 | LAKE ROAD | 308.12 | 75.00 | | 14.00 | | | 397.12 |
| M53 | WHITE TRAIL ROAD | | | | | | | |
| 105 | Description Sealed surfaces | | | | | | | |
| M53 | WHITE TRAIL ROAD | | | | | | | |
| M54 | LAKE MAGENTA ROAD | | | | | | | |
| 102 | Description Clearing and weed control | 375.85 | | | | | | 11635.62 |
| M54 | LAKE MAGENTA ROAD | 375.85 | | | | | | 11635.62 |
| M57 | LITTLE BOAT HARBOUR ROAD | | | | | | | |
| 104 | Description Unsealed surfaces (Paveme | 170.75 | 175.00 | | 75.88 | | | 421.63 |
| M57 | LITTLE BOAT HARBOUR ROAD | 170.75 | 175.00 | | 75.88 | | | 421.63 |

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Selected Months : 10
 Job
 Cost Centre

| Job | Description | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|--|--------|-------|----------|----------|----------|---------|---------|
| M68 | MONKEY ROCK ROAD | | | | | | | |
| 102 | Clearing and weed control | 333.71 | 65.00 | | 14.90 | | | 413.61 |
| 109 | Road Furniture | 73.78 | 5.00 | | 3.70 | | | 82.48 |
| M68 | MONKEY ROCK ROAD | | | | | | | |
| | | 407.49 | 70.00 | | 18.60 | | | 496.09 |
| M74 | NEEDILLUP NORTH ROAD | | | | | | | |
| 109 | Description Road Furniture | 243.95 | 25.00 | | 18.50 | | | 287.45 |
| M74 | NEEDILLUP NORTH ROAD | | | | | | | |
| | | 243.95 | 25.00 | | 18.50 | | | 287.45 |
| M76 | CUISS ROAD | | | | | | | |
| 104 | Description Unsealed surfaces (Paveme | 151.97 | | | | | | 151.97 |
| M76 | CUISS ROAD | | | | | | | |
| | | 151.97 | | | | | | 151.97 |
| M77 | POINT HENRY ROAD | | | | | | | |
| 130 | Description Rubbish Collection | 47.41 | 5.00 | | 3.70 | | | 56.11 |
| M77 | POINT HENRY ROAD | | | | | | | |
| | | 47.41 | 5.00 | | 3.70 | | | 56.11 |
| M78 | RABBIT PROOF FENCE ROAD | | | | | | | |
| 104 | Description Unsealed surfaces (Paveme | 108.18 | | | | | 3315.00 | 3423.18 |
| 109 | Road Furniture | 48.79 | 5.00 | | 3.70 | | | 57.49 |
| M78 | RABBIT PROOF FENCE ROAD | | | | | | | |
| | | 156.97 | 5.00 | | 3.70 | | 3315.00 | 3480.67 |
| M79 | REID ROAD | | | | | | | |
| 109 | Description Road Furniture | 124.97 | | | | | | 124.97 |

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 Selected Months : 10
 Job

| Cost Centre | Plant | Plant OH | Plant Dp | Material | Other | Total |
|--------------------------------------|----------|----------|----------|----------|----------|----------|
| **** Overall Cost Centre Totals **** | | | | | | |
| C.C Description | Labour | | | | | |
| 101 Survey, design, supervisi | 4303.77 | | | | | 14893.77 |
| 102 Clearing and weed control | 4744.67 | | | | | 7602.68 |
| 103 Earthworks | 2388.30 | | 163.50 | | | 2159.51 |
| 104 Unsealed surfaces (Paveme | 12795.24 | | 446.04 | | | 603.45 |
| 105 Sealed surfaces | 4152.47 | | 2764.06 | | | 11992.50 |
| 109 Road Furniture | 1093.63 | | 329.90 | | | 17407.99 |
| 112 GRAVEL PRODUCTION | 640.07 | | 57.35 | | | 1228.48 |
| 113 STOCK DELIVERY OR PICKUPS | 213.32 | | 33.30 | | | 718.37 |
| 121 Gardens Maintenance | 310.84 | | | | | 213.32 |
| 130 Rubbish Collection | 379.25 | | 20.35 | | | 358.69 |
| 150 Cleaning | 86.27 | | 29.60 | | | 448.85 |
| 607 CONTRACTORS & MATERIALS | 1137.77 | | | | | 86.27 |
| Total | 32245.60 | | 3844.10 | | 36981.08 | 83005.78 |

